



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Ingresos Propios (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2023

(PESOS)

CIERRE DE JUNIO

EP-4

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viernes, 30 de junio de 2023

2.1.1.2.2.030 Instituto del Deporte del Estado de Chiapas

UR	URO	FI	FUN	SF	SSF	PS	PP	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio																						
Gran Total																					0.00	248,588.50	248,588.50	248,588.50	0.00	248,588.50	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	135,738.50		
Total																					0.00	248,588.50	248,588.50	248,588.50	0.00	248,588.50	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	135,738.50	
TOTAL FUENTE DE FINANCIAMIENTO																					0.00	248,588.50	248,588.50	248,588.50	0.00	248,588.50	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	135,738.50	
TOTAL GLOBAL FUNCIÓN 4 Recreación, Cultura y Otras Manifestaciones Sociales																					0.00	248,588.50	248,588.50	248,588.50	0.00	248,588.50	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	135,738.50
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																					0.00	248,588.50	248,588.50	248,588.50	0.00	248,588.50	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	135,738.50	
INSTITUCIONALES																					0.00	248,588.50	248,588.50	248,588.50	0.00	248,588.50	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	135,738.50	
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00								0.00	3,981.12	3,981.12	3,981.12	0.00	3,981.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,981.12																		
Desarrollo del deporte Chiapas 2023																					0.00	3,981.12	3,981.12	3,981.12	0.00	3,981.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,981.12		
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00	3000							0.00	3,981.12	3,981.12	3,981.12	0.00	3,981.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,981.12																		
Servicios Generales.																					0.00	3,981.12	3,981.12	3,981.12	0.00	3,981.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,981.12	
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00	36103	1	1	4				0.00	3,981.12	3,981.12	3,981.12	0.00	3,981.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,981.12																		
Otros Gastos de Difusión e Información.																					0.00	3,981.12	3,981.12	3,981.12	0.00	3,981.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,981.12		
02	001	2	4	1	1	G	010	01	S03	A011											0.00	9,268.96	9,268.96	9,268.96	0.00	9,268.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,268.96																		
Apoyo al sistema de capacitación y certificación para entrenadores deportivos																					0.00	9,268.96	9,268.96	9,268.96	0.00	9,268.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,268.96		
02	001	2	4	1	1	G	010	01	S03	A011	000	A	00	3000							0.00	9,268.96	9,268.96	9,268.96	0.00	9,268.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,268.96																		
Servicios Generales.																					0.00	9,268.96	9,268.96	9,268.96	0.00	9,268.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,268.96		
02	001	2	4	1	1	G	010	01	S03	A011	000	A	00	37511	1	1	4				0.00	9,268.96	9,268.96	9,268.96	0.00	9,268.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,268.96																		
Viáticos Nacionales.																					0.00	9,268.96	9,268.96	9,268.96	0.00	9,268.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,268.96		
04	001	2	4	1	1	G	010	01	S01	A023											0.00	235,338.42	235,338.42	235,338.42	0.00	235,338.42	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00																		
Administrar los recursos humanos, materiales y financieros																					0.00	235,338.42	235,338.42	235,338.42	0.00	235,338.42	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	3000							0.00	235,338.42	235,338.42	235,338.42	0.00	235,338.42	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00																		
Servicios Generales.																					0.00	235,338.42	235,338.42	235,338.42	0.00	235,338.42	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	35706	1	1	4				0.00	235,338.42	235,338.42	235,338.42	0.00	235,338.42	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00																		
Instalaciones.																					0.00	235,338.42	235,338.42	235,338.42	0.00	235,338.42	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	112,850.00	